

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AA Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	26,818.00	294,998.00	0.00	321,816.00	-321,816.00
****	A - PERSONNEL	0.00	26,818.00	294,998.00	0.00	321,816.00	-321,816.00
****	EXPENSES	0.00	26,818.00	294,998.00	0.00	321,816.00	-321,816.00
****	NET FD BAL CHG	0.00	-26,818.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ABIT Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	7,853.00	86,383.00	0.00	94,236.00	-94,236.00
****	A - PERSONNEL	0.00	7,853.00	86,383.00	0.00	94,236.00	-94,236.00
****	EXPENSES	0.00	7,853.00	86,383.00	0.00	94,236.00	-94,236.00
****	NET FD BAL CHG	0.00	-7,853.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ACC Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	5,272.00	57,992.00	0.00	63,264.00	-63,264.00
****	A - PERSONNEL	0.00	5,272.00	57,992.00	0.00	63,264.00	-63,264.00
****	EXPENSES	0.00	5,272.00	57,992.00	0.00	63,264.00	-63,264.00
****	NET FD BAL CHG	0.00	-5,272.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ACS Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	9,428.00	103,708.00	0.00	113,136.00	-113,136.00
****	A - PERSONNEL	0.00	9,428.00	103,708.00	0.00	113,136.00	-113,136.00
****	EXPENSES	0.00	9,428.00	103,708.00	0.00	113,136.00	-113,136.00
****	NET FD BAL CHG	0.00	-9,428.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ADAF Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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0170	STATE APPRN - LEGISLATIVE	4,496,078.00	0.00	0.00	0.00	0.00	4,496,078.00
A000	Revenues	0.00	19,713,165.00	0.00	0.00	19,713,165.00	-19,713,165.00
****	INCOME	4,496,078.00	19,713,165.00	0.00	0.00	19,713,165.00	-15,217,087.00
B020	Personnel Expense	4,348,480.00	0.00	0.00	0.00	0.00	4,348,480.00
B100	Regular Employee Payroll	0.00	11,514.00	126,654.00	0.00	138,168.00	-138,168.00
****	A - PERSONNEL	4,348,480.00	11,514.00	126,654.00	0.00	138,168.00	4,210,312.00
B040	Other Current Expense	147,598.00	0.00	0.00	0.00	0.00	147,598.00
****	O - OTHER	147,598.00	0.00	0.00	0.00	0.00	147,598.00
****	EXPENSES	4,496,078.00	11,514.00	126,654.00	0.00	138,168.00	4,357,910.00
****	NET FD BAL CHG	0.00	19,701,651.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ADR Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	15,658.00	175,450.00	0.00	191,108.00	-191,108.00
****	A - PERSONNEL	0.00	15,658.00	175,450.00	0.00	191,108.00	-191,108.00
****	EXPENSES	0.00	15,658.00	175,450.00	0.00	191,108.00	-191,108.00
****	NET FD BAL CHG	0.00	-15,658.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AG Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	10,227.00	112,497.00	0.00	122,724.00	-122,724.00
****	A - PERSONNEL	0.00	10,227.00	112,497.00	0.00	122,724.00	-122,724.00
****	EXPENSES	0.00	10,227.00	112,497.00	0.00	122,724.00	-122,724.00
****	NET FD BAL CHG	0.00	-10,227.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AJ Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	8,051.00	88,561.00	0.00	96,612.00	-96,612.00
****	A - PERSONNEL	0.00	8,051.00	88,561.00	0.00	96,612.00	-96,612.00
****	EXPENSES	0.00	8,051.00	88,561.00	0.00	96,612.00	-96,612.00
****	NET FD BAL CHG	0.00	-8,051.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ALHE Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AMT Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	9,742.50	0.00	0.00	9,742.50	-9,742.50
B100	Regular Employee Payroll	0.00	14,185.00	156,035.00	0.00	170,220.00	-170,220.00
****	A - PERSONNEL	0.00	23,927.50	156,035.00	0.00	179,962.50	-179,962.50
****	EXPENSES	0.00	23,927.50	156,035.00	0.00	179,962.50	-179,962.50
****	NET FD BAL CHG	0.00	-23,927.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ANTH Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	7,293.00	80,223.00	0.00	87,516.00	-87,516.00
****	A - PERSONNEL	0.00	7,293.00	80,223.00	0.00	87,516.00	-87,516.00
****	EXPENSES	0.00	7,293.00	80,223.00	0.00	87,516.00	-87,516.00
****	NET FD BAL CHG	0.00	-7,293.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ART Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	8,051.00	88,561.00	0.00	96,612.00	-96,612.00
****	A - PERSONNEL	0.00	8,051.00	88,561.00	0.00	96,612.00	-96,612.00
****	EXPENSES	0.00	8,051.00	88,561.00	0.00	96,612.00	-96,612.00
****	NET FD BAL CHG	0.00	-8,051.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BIOL Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	8,517.00	93,687.00	0.00	102,204.00	-102,204.00
****	A - PERSONNEL	0.00	8,517.00	93,687.00	0.00	102,204.00	-102,204.00
****	EXPENSES	0.00	8,517.00	93,687.00	0.00	102,204.00	-102,204.00
****	NET FD BAL CHG	0.00	-8,517.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BOT Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	5,044.00	55,484.00	0.00	60,528.00	-60,528.00
****	A - PERSONNEL	0.00	5,044.00	55,484.00	0.00	60,528.00	-60,528.00
****	EXPENSES	0.00	5,044.00	55,484.00	0.00	60,528.00	-60,528.00
****	NET FD BAL CHG	0.00	-5,044.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BUSC Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	6,466.00	71,126.00	0.00	77,592.00	-77,592.00
****	A - PERSONNEL	0.00	6,466.00	71,126.00	0.00	77,592.00	-77,592.00
****	EXPENSES	0.00	6,466.00	71,126.00	0.00	77,592.00	-77,592.00
****	NET FD BAL CHG	0.00	-6,466.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BUSH Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BUSO Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2002	REG EMP-OVERTIME, ORDINARY	0.00	456.85	0.00	0.00	456.85	-456.85
B100	Regular Employee Payroll	0.00	38,318.00	425,150.00	0.00	463,468.00	-463,468.00
****	A - PERSONNEL	0.00	38,774.85	425,150.00	0.00	463,924.85	-463,924.85
****	EXPENSES	0.00	38,774.85	425,150.00	0.00	463,924.85	-463,924.85
****	NET FD BAL CHG	0.00	-38,774.85				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CET Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	15,355.50	173,030.00	0.00	188,385.50	-188,385.50
****	A - PERSONNEL	0.00	15,355.50	173,030.00	0.00	188,385.50	-188,385.50
****	EXPENSES	0.00	15,355.50	173,030.00	0.00	188,385.50	-188,385.50
****	NET FD BAL CHG	0.00	-15,355.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CG Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	2,860.00	0.00	0.00	2,860.00	-2,860.00
B100	Regular Employee Payroll	0.00	53,447.50	598,119.50	0.00	651,567.00	-651,567.00
****	A - PERSONNEL	0.00	56,307.50	598,119.50	0.00	654,427.00	-654,427.00
****	EXPENSES	0.00	56,307.50	598,119.50	0.00	654,427.00	-654,427.00
****	NET FD BAL CHG	0.00	-56,307.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CHNC Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	39,173.00	430,903.00	0.00	470,076.00	-470,076.00
****	A - PERSONNEL	0.00	39,173.00	430,903.00	0.00	470,076.00	-470,076.00
****	EXPENSES	0.00	39,173.00	430,903.00	0.00	470,076.00	-470,076.00
****	NET FD BAL CHG	0.00	-39,173.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CTED Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	4,632.50	0.00	0.00	4,632.50	-4,632.50
****	EXPENSES	0.00	4,632.50	0.00	0.00	4,632.50	-4,632.50
****	NET FD BAL CHG	0.00	-4,632.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CULN Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	12,024.00	132,264.00	0.00	144,288.00	-144,288.00
****	A - PERSONNEL	0.00	12,024.00	132,264.00	0.00	144,288.00	-144,288.00
****	EXPENSES	0.00	12,024.00	132,264.00	0.00	144,288.00	-144,288.00
****	NET FD BAL CHG	0.00	-12,024.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: DH Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	6,329.59	86,702.00	0.00	93,031.59	-93,031.59
****	A - PERSONNEL	0.00	6,329.59	86,702.00	0.00	93,031.59	-93,031.59
****	EXPENSES	0.00	6,329.59	86,702.00	0.00	93,031.59	-93,031.59
****	NET FD BAL CHG	0.00	-6,329.59				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ECED Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	12,976.00	142,736.00	0.00	155,712.00	-155,712.00
****	A - PERSONNEL	0.00	12,976.00	142,736.00	0.00	155,712.00	-155,712.00
****	EXPENSES	0.00	12,976.00	142,736.00	0.00	155,712.00	-155,712.00
****	NET FD BAL CHG	0.00	-12,976.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ENG English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	39,303.00	432,333.00	0.00	471,636.00	-471,636.00
****	A - PERSONNEL	0.00	39,303.00	432,333.00	0.00	471,636.00	-471,636.00
****	EXPENSES	0.00	39,303.00	432,333.00	0.00	471,636.00	-471,636.00
****	NET FD BAL CHG	0.00	-39,303.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ENGD English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ENGT Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	14,546.00	160,006.00	0.00	174,552.00	-174,552.00
****	A - PERSONNEL	0.00	14,546.00	160,006.00	0.00	174,552.00	-174,552.00
****	EXPENSES	0.00	14,546.00	160,006.00	0.00	174,552.00	-174,552.00
****	NET FD BAL CHG	0.00	-14,546.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: FAID Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	16,522.00	181,742.00	0.00	198,264.00	-198,264.00
****	A - PERSONNEL	0.00	16,522.00	181,742.00	0.00	198,264.00	-198,264.00
****	EXPENSES	0.00	16,522.00	181,742.00	0.00	198,264.00	-198,264.00
****	NET FD BAL CHG	0.00	-16,522.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HOST Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	16,050.00	176,550.00	0.00	192,600.00	-192,600.00
****	A - PERSONNEL	0.00	16,050.00	176,550.00	0.00	192,600.00	-192,600.00
****	EXPENSES	0.00	16,050.00	176,550.00	0.00	192,600.00	-192,600.00
****	NET FD BAL CHG	0.00	-16,050.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HRO Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	16,621.50	184,635.00	0.00	201,256.50	-201,256.50
****	A - PERSONNEL	0.00	16,621.50	184,635.00	0.00	201,256.50	-201,256.50
****	EXPENSES	0.00	16,621.50	184,635.00	0.00	201,256.50	-201,256.50
****	NET FD BAL CHG	0.00	-16,621.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HSER Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	10,794.00	118,734.00	0.00	129,528.00	-129,528.00
****	A - PERSONNEL	0.00	10,794.00	118,734.00	0.00	129,528.00	-129,528.00
****	EXPENSES	0.00	10,794.00	118,734.00	0.00	129,528.00	-129,528.00
****	NET FD BAL CHG	0.00	-10,794.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HUM Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	57,473.00	628,903.00	0.00	686,376.00	-686,376.00
****	A - PERSONNEL	0.00	57,473.00	628,903.00	0.00	686,376.00	-686,376.00
****	EXPENSES	0.00	57,473.00	628,903.00	0.00	686,376.00	-686,376.00
****	NET FD BAL CHG	0.00	-57,473.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ICS Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	9,001.00	99,011.00	0.00	108,012.00	-108,012.00
****	A - PERSONNEL	0.00	9,001.00	99,011.00	0.00	108,012.00	-108,012.00
****	EXPENSES	0.00	9,001.00	99,011.00	0.00	108,012.00	-108,012.00
****	NET FD BAL CHG	0.00	-9,001.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ITS Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	50,903.50	562,177.00	0.00	613,080.50	-613,080.50
****	A - PERSONNEL	0.00	50,903.50	562,177.00	0.00	613,080.50	-613,080.50
****	EXPENSES	0.00	50,903.50	562,177.00	0.00	613,080.50	-613,080.50
****	NET FD BAL CHG	0.00	-50,903.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: LIBR Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	19,232.02	211,147.42	0.00	230,379.44	-230,379.44
****	A - PERSONNEL	0.00	19,232.02	211,147.42	0.00	230,379.44	-230,379.44
****	EXPENSES	0.00	19,232.02	211,147.42	0.00	230,379.44	-230,379.44
****	NET FD BAL CHG	0.00	-19,232.02				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: MATH Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	34,078.00	374,858.00	0.00	408,936.00	-408,936.00
****	A - PERSONNEL	0.00	34,078.00	374,858.00	0.00	408,936.00	-408,936.00
****	EXPENSES	0.00	34,078.00	374,858.00	0.00	408,936.00	-408,936.00
****	NET FD BAL CHG	0.00	-34,078.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: MDCT Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	42,471.50	465,333.00	0.00	507,804.50	-507,804.50
****	A - PERSONNEL	0.00	42,471.50	465,333.00	0.00	507,804.50	-507,804.50
****	EXPENSES	0.00	42,471.50	465,333.00	0.00	507,804.50	-507,804.50
****	NET FD BAL CHG	0.00	-42,471.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: MEC Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	20,334.74	226,921.64	0.00	247,256.38	-247,256.38
****	A - PERSONNEL	0.00	20,334.74	226,921.64	0.00	247,256.38	-247,256.38
****	EXPENSES	0.00	20,334.74	226,921.64	0.00	247,256.38	-247,256.38
****	NET FD BAL CHG	0.00	-20,334.74				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: NURS Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	89,728.50	998,404.00	0.00	1,088,132.50	-1,088,132.50
****	A - PERSONNEL	0.00	89,728.50	998,404.00	0.00	1,088,132.50	-1,088,132.50
****	EXPENSES	0.00	89,728.50	998,404.00	0.00	1,088,132.50	-1,088,132.50
****	NET FD BAL CHG	0.00	-89,728.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: OM Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	80,151.36	884,284.94	0.00	964,436.30	-964,436.30
****	A - PERSONNEL	0.00	80,217.60	884,284.94	0.00	964,502.54	-964,502.54
B600	Other Current Expense	0.00	631.51	0.00	27,049.38	27,680.89	-27,680.89
****	O - OTHER	0.00	631.51	0.00	27,049.38	27,680.89	-27,680.89
****	EXPENSES	0.00	80,849.11	884,284.94	27,049.38	992,183.43	-992,183.43
****	NET FD BAL CHG	0.00	-80,849.11				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: OREC Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	15,366.00	169,026.00	0.00	184,392.00	-184,392.00
****	A - PERSONNEL	0.00	15,366.00	169,026.00	0.00	184,392.00	-184,392.00
****	EXPENSES	0.00	15,366.00	169,026.00	0.00	184,392.00	-184,392.00
****	NET FD BAL CHG	0.00	-15,366.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: PHYS Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	6,313.00	69,443.00	0.00	75,756.00	-75,756.00
****	A - PERSONNEL	0.00	6,313.00	69,443.00	0.00	75,756.00	-75,756.00
****	EXPENSES	0.00	6,313.00	69,443.00	0.00	75,756.00	-75,756.00
****	NET FD BAL CHG	0.00	-6,313.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: PSY Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	14,048.00	154,528.00	0.00	168,576.00	-168,576.00
****	A - PERSONNEL	0.00	14,048.00	154,528.00	0.00	168,576.00	-168,576.00
****	EXPENSES	0.00	14,048.00	154,528.00	0.00	168,576.00	-168,576.00
****	NET FD BAL CHG	0.00	-14,048.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SA Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	33,157.00	366,542.00	0.00	399,699.00	-399,699.00
****	A - PERSONNEL	0.00	33,157.00	366,542.00	0.00	399,699.00	-399,699.00
****	EXPENSES	0.00	33,157.00	366,542.00	0.00	399,699.00	-399,699.00
****	NET FD BAL CHG	0.00	-33,157.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SEC Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2002	REG EMP-OVERTIME, ORDINARY	0.00	1,572.34	0.00	0.00	1,572.34	-1,572.34
2003	REG EMP-OVERTIME, HOLIDAY	0.00	2,366.52	0.00	0.00	2,366.52	-2,366.52
B100	Regular Employee Payroll	0.00	29,059.60	315,128.00	0.00	344,187.60	-344,187.60
****	A - PERSONNEL	0.00	32,998.46	315,128.00	0.00	348,126.46	-348,126.46
****	EXPENSES	0.00	32,998.46	315,128.00	0.00	348,126.46	-348,126.46
****	NET FD BAL CHG	0.00	-32,998.46				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SLIF Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	5,365.00	59,015.00	0.00	64,380.00	-64,380.00
****	A - PERSONNEL	0.00	5,365.00	59,015.00	0.00	64,380.00	-64,380.00
****	EXPENSES	0.00	5,365.00	59,015.00	0.00	64,380.00	-64,380.00
****	NET FD BAL CHG	0.00	-5,365.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SOCS Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: STEM Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	7,614.00	80,454.00	0.00	88,068.00	-88,068.00
****	A - PERSONNEL	0.00	7,614.00	80,454.00	0.00	88,068.00	-88,068.00
****	EXPENSES	0.00	7,614.00	80,454.00	0.00	88,068.00	-88,068.00
****	NET FD BAL CHG	0.00	-7,614.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SUSS Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	12,723.00	139,953.00	0.00	152,676.00	-152,676.00
****	A - PERSONNEL	0.00	12,723.00	139,953.00	0.00	152,676.00	-152,676.00
****	EXPENSES	0.00	12,723.00	139,953.00	0.00	152,676.00	-152,676.00
****	NET FD BAL CHG	0.00	-12,723.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: TLC The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	28,506.00	313,566.00	0.00	342,072.00	-342,072.00
****	A - PERSONNEL	0.00	28,506.00	313,566.00	0.00	342,072.00	-342,072.00
****	EXPENSES	0.00	28,506.00	313,566.00	0.00	342,072.00	-342,072.00
****	NET FD BAL CHG	0.00	-28,506.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: UHM University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	17,210.26	191,199.36	0.00	208,409.62	-208,409.62
****	A - PERSONNEL	0.00	17,210.26	191,199.36	0.00	208,409.62	-208,409.62
****	EXPENSES	0.00	17,210.26	191,199.36	0.00	208,409.62	-208,409.62
****	NET FD BAL CHG	0.00	-17,210.26				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ZOOL Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	5,493.00	60,423.00	0.00	65,916.00	-65,916.00
****	A - PERSONNEL	0.00	5,493.00	60,423.00	0.00	65,916.00	-65,916.00
****	EXPENSES	0.00	5,493.00	60,423.00	0.00	65,916.00	-65,916.00
****	NET FD BAL CHG	0.00	-5,493.00				